



moorditj koort
Aboriginal Corporation

2020 2021

Annual Report





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Aboriginal Corporation

Moorditj Koort is an Aboriginal community controlled, not-for-profit organisation that supports the health and wellness of Aboriginal and Torres Strait Islander peoples living in Western Australia.

Moorditj Koort has a range of programs designed to help Indigenous peoples in our community. NDIS Support Coordination is one of those programs.



Moorditj Koort Aboriginal Corporation acknowledges and pays respect to the Traditional Owners and Elders of the country, and recognise the significant importance of their cultural heritage, values, beliefs and how these contribute to the positive health and wellbeing of the whole community.



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About Us

Who We Are

Moorditj Koort is a community controlled, not-for-profit organisation that supports the health and wellness of Aboriginal and Torres Strait Islander peoples living in WA. Moorditj Koort has a range of programs designed to help Indigenous peoples in our community.

Moorditj Koort was established in partnership with the Aboriginal Community and the Rockingham Kwinana Divisions of General Practice (RKDGP) in 2010.

The need for establishing Moorditj Koort was raised at a community meeting in 2009 in the Aboriginal Planning Forums to create a 'One Stop Shop'.

The community stated that the biggest issues facing Aboriginal people was the increased number of services engaging with Aboriginal people without visible outcomes.

Our Vision

To contribute to healthy and flourishing Aboriginal communities across Western Australia by providing Aboriginal people with access to a holistic one-stop-shop for health and wellbeing support.

Our Values

- Respect
- Trust
- Honesty
- Support and Empowerment
- Empathy
- Accountability and Timeliness
- Keeping Good Health



Our Board of Directors

Doreen Nelson

Doreen is a Noongar Woman with family connections to the Whadjuk, Yuet Balladong and Ngalla Kalla Booda areas of Noongar country.

Born in Kellerberrin, her family are the Jettas and Yarrans. Doreen has travelled extensively throughout Australia, spending 10 years in Alice-Springs working in remote Aboriginal communities in the Northern Territory.

Doreen holds a Bachelor of Teaching Degree, a Bachelor of applied Science Degree in Aboriginal Community Management and Development Practices, and an Associate Diploma in Aboriginal Studies. She also holds Certificates in Cultural Awareness Training, Mentoring, Counselling, Mental Health and Family and Student Support Case Worker.

Doreen is active on a number of committees including, Moorditj Koort Aboriginal Corporation, Wungening Aboriginal Corporation, SWALSC Whadjuk Working Party, and also a member of the Metronet Reference Group.

Doreen also attends local meetings with the Telethon Kids Institute, Aboriginal Ear Health Research program, Aboriginal Advisory group, City of Rockingham Aboriginal Advisory Group, and Medina Aboriginal Cultural Group.



Doreen Nelson
Chairperson

Doreen has worked in Aboriginal communities for many years and believes it is very important to have the support of all Aboriginal service providers to provide culturally appropriate programs for our Aboriginal people to heal and make positive changes in their own lives.

She brings knowledge, skills and life experiences, along with respect, honesty and commitment to the board and committees that she is involved and works with.





Jack Walley

Jack is a proud Bindjarup man, who is currently self-employed and has part ownership of his business which share's local cultural knowledge and practices in the local Kwinana / Rockingham area.

Over the past 4 years Jack has worked for Job Active as a Mentor and also as a Supervisor. He also has done a range of roles over blue collar and white-collar positions including becoming a qualified Diesel Mechanic.

Jack has worked to become a Director of Moorditj Koort and was appointed as Vice Chairperson on the 14th of February 2020.

Since becoming a director of MKAC, Jack considers this to be a strength to help Moorditj Koort as he believes he has the relevant knowledge and leadership skills to help improve and give leadership and knowledge for our current board and future generations.



Jack Walley
Vice Chairperson

Marianne Mackay

Marianne is a proud Whadjuk Yoogabilya woman of the Noongar Nation. She is a mother of seven children and is passionate about the Kwinana area and community.

Marianne's family are Wilkes, Williams, Anderson and Headland, which stem from Sharks Bay on Yamatji country down to Menang country in Albany and over to Ballardong.

Marianne is a founding member of Moorditj Koort and was recently made a Life Member. Some of Marianne achievements include creating the Kwinana "Yonga Boys" with Local Elder, Lindsay Calyun, which Marianne and Lindsay secured funding from Alcoa to present a cultural workshop in 2008 as well as arranging and volunteering in local Box Fit programs.

Marianne has a Diploma in Business Management as well as currently completing her studies with a Bachelor of Laws.

In previous roles, Marianne has worked for Mercy Family Centre in Koondoola as well as working with the community services for Town of Kwinana. She also managed Nanakaat, the local family support service in Kwinana which assisted the local Aboriginal people. Marianne has had the privilege to work closely with the



Marianne Mackay
Treasurer

local NAIDOC Committee of Kwinana on and off over 13 years.

Marianne has also worked with Red Cross which was stationed at the MACC, whilst working closely as an assistant to Donna Brahim focusing on Youth and Advocacy for our local Kwinana community members and also work on the Conciliation Committee with the City of Kwinana.

Moira Wilson

Moira works for the City of Kwinana as a Community Outreach Officer. In this role she supports homeless individuals and families and also acts as an advocate for the community.

Originally from Mt Magnet, Moira has lived in Kwinana for 38 years. She is a mother of 6 daughters and currently has 18 grandchildren.

Moira has completed a Bachelor of Applied Science, Aboriginal Community Management and Development at Curtin University and partially completed a Master's of Social Work in Geelong, Victoria.

Moira has been very involved in the Kwinana community. She is a member of several boards in Kwinana and continues to support and work in this community.

Moira enjoys volunteering in Kwinana, such as supporting different agencies and organisations in whatever needs to be done in this community.

She is also involved with the local Netball club, also



the Grassroots program, which is aimed at increasing Aboriginal participation in netball, to support healthier, happier and safer communities.

Cheryl Martin

Cheryl Martin, a local to the Rockingham and Baldivis area, is a traditional owner and is part of the Binjarup Whadjuk Clan.

Cheryl has spent most of her life in Baldivis and Kwinana areas alongside her 6 siblings and parents, Robert and Theresa Walley (RIP). Many childhood nights were spent living traditionally in the bushlands of Kwinana cultivating and practicing culture. Cheryl has spent many years researching and obtaining her family history, through experience using resources and organisations such as the Department of Indigenous Affairs and the use of oral history passed down by her elders. Cheryl feels a great responsibility to share and pass on what she has acquired over the years regarding her passion for knowledge of her culture.

Having experience as a cultural leader and advisor for the community and other organisations through conservation, monitoring and the preservation of Aboriginal sites, Cheryl has built a strong rapport in the community and is very well known, liked and respected. Cheryl's main goal is to positively represent her community while focusing on land preservation and cultural knowledge.





Colin Garlett

Colin has lived in the Kwinana area for the past 33 years and has been passionate about the advancement of the local Aboriginal community.

He has worked in various government and non-government agencies within the area over the years.

He is also a former Director and CEO of the Derbarl Yerrigan Health Service and hopes to bring his wealth of knowledge and experience working within the Aboriginal community controlled health sector for the benefit of our people.

Colin is excited about being back involved in the local community and hopes to contribute to the continued advancement and development of the Moorditj Koort Aboriginal Corporation.



Colin Garlett
Director

Valerie Swift

Val Swift (Gray) is a proud Menang Gnudju woman, born at the United Aborigines Mission near Gnowangerup in the Great Southern.

She is one of seventeen siblings born to Kathleen Knapp and Colin Gray who all grew up in the farming district of Jerramungup (Yarramouup in Noongar) which is situated on Goreng Boodja.

Val has family connection throughout Noongar country and right across to the Gnudu people of the Goldfields region. Whilst Val is a mother, grandmother and great grandmother to her own, being one of many siblings she has many, many kulungars who refer to her as Auntie or Nanny.

Val has spent all her working life in Aboriginal education, welfare and health with South Metro Health where she led the commencement of working alongside community that saw the development of Moorditj Koort Health and Wellness Centre, which is why she has a strong connection to the organisation. Val has lived in Perth metro since 1997.

She is now working in research with the Telethon Kids Institute in Perth with some work being done in the Rockingham/Kwinana district.

Over the past 35 years, Val has held many senior Government positions in the education, welfare and



Valerie Swift
Independent Director

health sectors where she has strongly advocated at a senior level, for change to improve services and programs for the Aboriginal community in which she has lived and worked.

Val now eagerly brings these skills to the Board at Moorditj Koort Aboriginal Corporation to participate in and support the great work being undertaken by the Board.

Board Meeting Attendances 2020 - 2021

Meeting Record

Name	Appointed	Ceased	Possible	Attended
Charles Kickett	18/02/2014	25/02/2021	8	4
Yvonne Winmar	20/12/2018	25/02/2021	8	8
Marianne Mackay	14/02/2020		14	14
Doreen Nelson	21/02/2018		14	14
Valerie Swift-Otero	20/03/2018		9	9
Jack Walley (Jnr)	14/02/2020		14	10
Moira Wilson	14/02/2020		14	12
Cheryl Martin	25/02/2021		5	4
Colin Garlett	25/02/2021		5	3





Chairperson's Report - Doreen Nelson

On behalf of the Board of Management, I am happy to present the Moorditj Koort Aboriginal Corporation (MKAC) Annual Report for 1st of July 2020 to the 30th of June 2021.

Firstly, I would like to especially thank all our Members for their support and commitment over the past couple of years.

With the COVID-19 Pandemic restrictions and lockdowns, it was difficult at times to deliver the objectives of our 2020-2023 Strategic Plan. Thanks to the strong leadership and good work of our Premier, Mark McGowan and Health Minister, Roger Cook, we have come through those difficult times and are now able to carry on as normal again. Western Australia continues to be one of the safest places in Australia however, we cannot be complacent as COVID-19 will eventually be here.

Directors recently met with Doctor Marianne Wood from AHCWA to gain updated information on the Government's plans to control this very dangerous Virus. Dr. Wood is in regular discussions with the Minister for Health, senior department staff and the National Aboriginal Community Controlled Health Organisation (NACCHO).

Moorditj Koort has concerns because statistics indicate that Western Australia has the lowest number of immunisations and also low numbers of Aboriginal people being vaccinated. It's important that our Health Services work together and support our Mob while this very dangerous COVID-19 Virus is still amongst us in Australia. Moorditj Koort staff supported the COVID-19 Immunisation Clinics held in Kwinana and Midland last month by providing transport for many of our clients.

There have been opportunities for Moorditj Koort to engage and work with other major Aboriginal Health Services such as the South West Aboriginal Medical Services, (SWAMS) in Bunbury and Derbarl Yerrigan Health Service Aboriginal Corporation (DYHSAC) in East Perth. SWAMS have also met with Moorditj Koort and the Elders at the Medina Aboriginal

Community Centre (MACC) to discuss culturally appropriate Aged Care support services the Elders would like to see established.

Moorditj Koort has been in discussions with DYHSAC and together we have developed an MOU which outlines the kinds of support we can jointly provide members of the Aboriginal community in the Perth metropolitan and regional areas of the state.

Our organisation continues to deliver programs in the Metro area with offices in Medina, Cockburn and Midland. We have also recently established a new office in Northam to deliver services to Aboriginal people living in the Wheatbelt. The expansion of the organisation is achieving great results and has increased our reputation as a trusted Aboriginal community controlled health organisation for our Mob.

Moorditj Koort have been very active within the Community providing health and wellness programs and also Social and Cultural events, such as the 2021 NAIDOC Ball held on the 4th of October 2021 at the Gary Holland Centre in Rockingham. This event was very successful and all tickets were sold out as soon as they went on sale.

The Cultural performances and entertainment were enjoyed by all, and the night also celebrated the long-term efforts and contribution of eleven MKAC Members who were acknowledged and awarded Life Membership to Moorditj Koort. Feedback from those in attendance was extremely positive and we thank all our sponsors for this annual event.

Finally, I would like to thank the Directors for their support and commitment on the Board of Management. I also thank and acknowledge the staff at Moorditj Koort who continue to support our clients and go that little bit further in delivering a very friendly and culturally appropriate environment for all our clients and community members.

Doreen Nelson
Chairperson



CEO's Report - Neil O'Donnell

Coming into the Chief Executive Officer (CEO) role on 21st April 2021, I have had the pleasure to lead the Organisation during this most challenging time.

Moorditj Koort Aboriginal Corporation (MKAC) is a leading Aboriginal Community Controlled Health Organisation (ACCHO) serving the Perth Metro and also parts of the Wheatbelt Region.

This financial year we witnessed a rampaging worldwide pandemic, COVID-19, fortunately for us, much of the year Western Australia was spared the constant outbreaks and ensuing lockdowns, unlike the East Coast. Even so, many people are adversely impacted, affecting their physical and mental health. Mandated vaccinations, quarantining, isolating, mask wearing, social distancing and cleaning regimes all contributed.

MKAC managed to continue in the delivery of much needed services working through the mandatory restrictive practices. A positive outcome to come from COVID-19 was the increased collaborations and cooperation between agencies, individuals, and groups. We thank all those agencies for the many Donations of PPE, household essentials in the way of hampers, gift vouchers, etc that were distributed to vulnerable community members within our catchment areas.

The Elders COVID-19 response program, funded under South West Aboriginal Medical Service (SWAMS) and IUIH supported the delivery of meals, social and lifestyle activities which were very much appreciated by all. (ending 30 October 2021). MKAC will continue working collaboratively in establishing long term and sustainable solutions.

We have strengthened our relationships and engagement with many stakeholders over the past 12 months, including AHCWA, Wungening, WAPHA, WACHS, IAPH, WesCEF, Moorditj Djena etc. We are currently negotiating a partnering agreement with Derbarl Yerrigan (DYHS), in the spirit of friendship and goodwill aimed at improving relationships, resource sharing, communication protocols, etc.

MKAC achieved great results in the ENT Clinic (Cockburn) through the fantastic work and contribution from volunteer Specialists, management and staff at Cockburn Integrated Health, Telethon Kids Institute (TKI) and our own staff located in Cockburn. I pass my thanks onto all involved with special acknowledgement to the Rockingham and St. John of God Murdoch hospitals.

I congratulate the staff involved in opening the new Office in Northam with outreach in the East and North Wheatbelt districts, offering NDIS Community Connection and Support Coordination services.

I would like to thank our clients for their ongoing support and choosing MKAC as their service provider. As always, a special thank you goes to all the staff of MKAC for their commitment and hard work as we move forward together, continuing to be the preferred provider for health and related services to our community.

Over the last year we successfully completed our first ISO-9001 Accreditation Audit. The implementation of Continuous Quality Improvement (CQI) systems led us to focus our efforts on compliance and accountability. We have engaged a Board Secretariat, Robyn Withnell, a Chief Finance Officer (CFO), Ric West and a Strategic Development Officer (SDO) Annie Young bolstering our Board and Management capabilities.

On a final note, I would like to acknowledge the tremendous contributions from our former CEO Jonathan Ford, being the founding and only CEO over the previous decade. I am looking forward to continuing building on his legacy to improve the Health and Wellbeing of our Communities.

I would also like to thank the dedicated and committed MKAC Directors for their continued support and faith in me to perform on the role of CEO.

Neil O'Donnell
CEO

HR Report

Moorditj Koort Aboriginal Corporation recruited 17 employee's during 1 July 2020 to 30th June 2021.

Staff completed training in various programs across the organisation including:

- Aboriginal / Torres Strait Islander Primary Health Care
- Red Dust Healing Suicide Safeguard
- Fire Evacuation
- First Aid
- Medical Reception

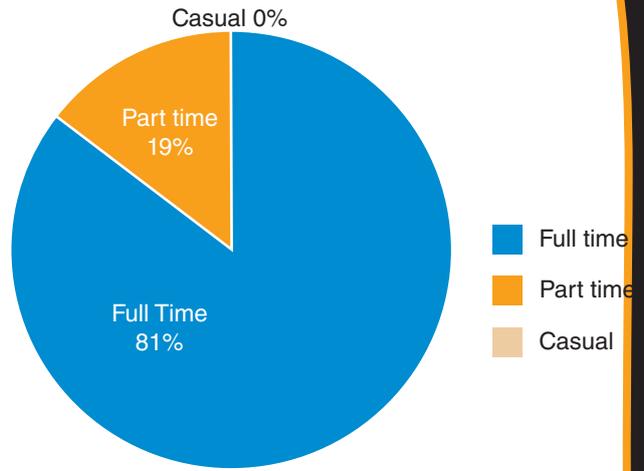
Moorditj Koort staff also participated in our annual team building event to enhance a friendly environment and to promote a healthy and safe workplace culture.

Our staff strive to be the best they can, whilst acknowledging there is always room for improvement.

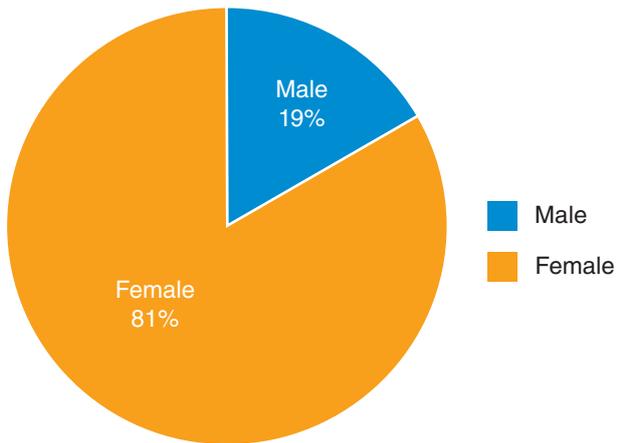
Employee Status	No. of employees
Male	11
Female	48
Full time	48
Part time	11
Casual	0
Indigenous	50
Non- Indigenous	9



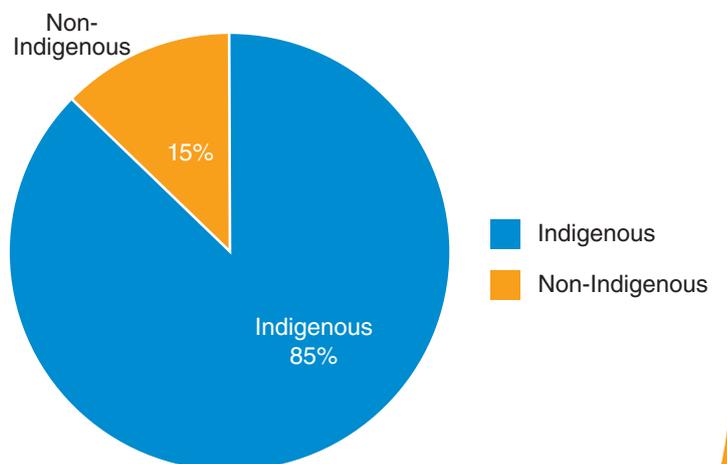
Staff Structure



Gender



Aboriginality



Organisational Chart







Quality and Compliance

During one of the most challenging times, Moorditj Koort implemented a new Quality Management System (QMS) aimed at delivering a quality service to all of its clients and continually improving the way we do things.

Part of this implementation was acquiring a new QMS software LOGIQC to help us gain accreditation.

On the 13th of October 2020 Moorditj Koort was Audited by BSI against the worldwide ISO9001 Quality Standards and gained certification. This wouldn't have been possible without the continued commitment of the Board and all staff.



ITC Report

The Integrated Team Care Program (ITC) supports Aboriginal clients with chronic conditions to better self-manage their health.

To be eligible for the program you must identify as an Aboriginal and/or Torres Strait Islander with a chronic condition.

The ITC Program has implemented the use of a customised ITC Cycle of Care, Care Plan. This Care Plan is designed to support ITC Clients to actively engage and work through their GP management plans by targeting the items recommended by their GP. The ITC Program is a short-term program which provides structured purposeful and individualised care.

The South ITC team has adapted some roles to meet the needs of the community. We currently have 1 Manager, 5 Care Coordinators who actively coordinate client care, 1 Care Coordinator who supports ITC clients that self-manage their own care but require some support, 1 Social Support Officer who will support the Care Coordinators with some of the social aspects that impact health and 3 Outreach Officers who assist with transport, advocacy and client support.

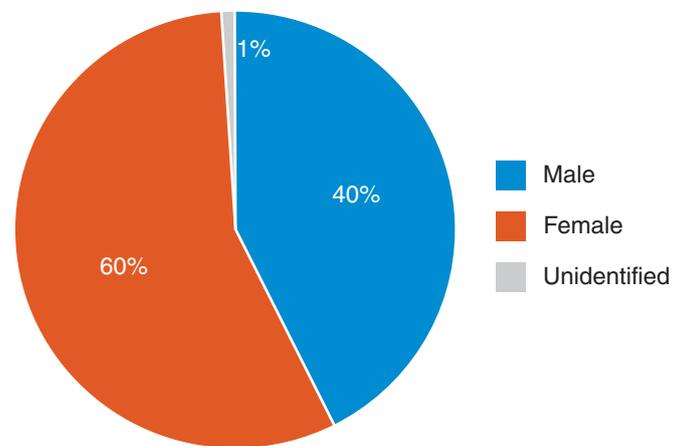
The South ITC program provided 21,885 occasions of service over the past 12 months, 118 new referrals and 351 clients serviced.

The ITC North team currently consists of 1 Manager, 4 Care Coordinators who actively coordinate client care and 2 Outreach Officers who assist with transport, advocacy and client support.

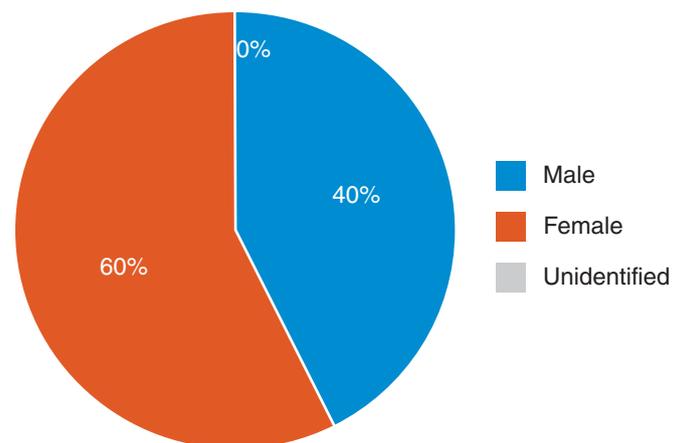
The North ITC team provided 19,959 occasions of service to 294 active clients, 94 new referrals and the team experienced over 50% increase in new referrals during the past 12 months.

	South ITC	North ITC
Female	211	175
Male	136	118
Unidentified	4	1
Total	351	294

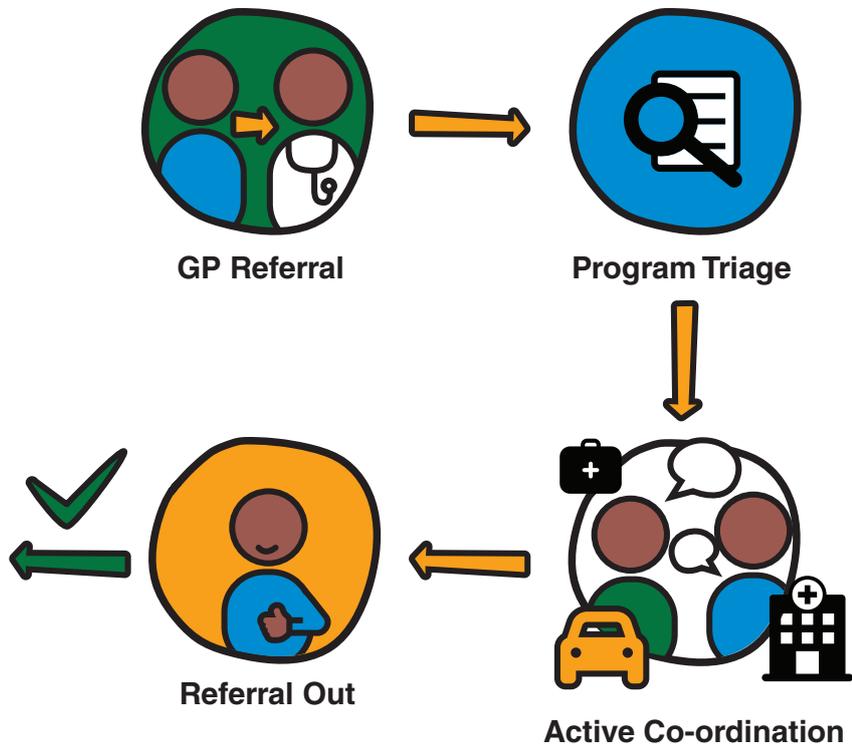
ITC South Clients



ITC North Clients



The ITC Workflow





Country to City Program

The Country to City Program provides support and coordination to remote and rural Aboriginal people who travel off country to the Perth metropolitan area for medical care and treatment.

The Integrated Team Care (ITC) Country to City (C2C) Service Model Program was executed by Moorditj Koort from 1st June 2019 to 30th June 2021. Due to the tremendous success of the program, funding has been extended for a further 12 months.

Client numbers fluctuated over the 12 months which was largely due to COVID-19 with travel restrictions in place and issues associated with suitable accommodation.

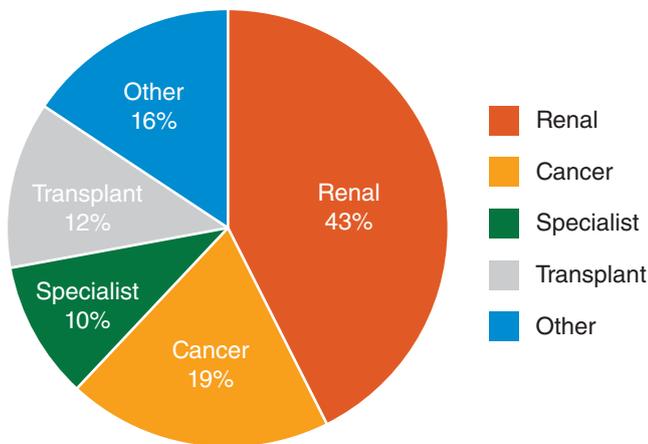
Referrals into the Country to City (C2C) were also affected by the initial cessation date for the program.

Our Country to City Care Coordinators support clients with accessing and providing advocacy and access to Allied Health, Specialists, hospitals and support with their medication needs.

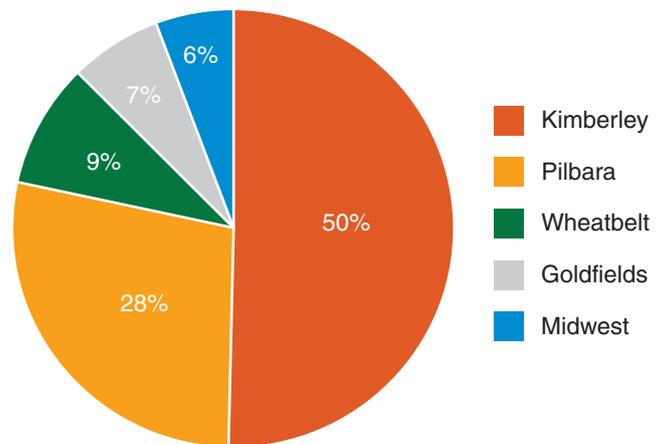
Most of our clients are travelling to Perth for Renal Disease; we have recently received an increase of transplant recipients this year.

When a client has returned home our Care Coordinators liaise with their local ITC Provider to ensure the support continues once they are home.

Health reason for travel



C2C Client Regions



Country to City Research Project

The Country to City Research Project was funded to identify gaps in service provision to Aboriginal people travelling from country regions of WA to the metropolitan area for medical care and treatment. The project also had a major focus on making recommendations on how to improve the patient journey, support provided and care.

The project officer sourced patient journey stories from over 50 different stakeholders including 11 different hospital departments, 6 accommodation services, 5 transport services, 5 different pharmacies, 10 GP's, 3 allied health services and 10 primary health care providers. 119 individuals were interviewed over the duration of the research project, resulting in 7 practical recommendations being made to the funding body.

Indigenous Healthy Lifestyle Program (IHLP)

The IHLP focuses on prevention of Chronic conditions and improving the mental health and well-being of the community.



This program employs 2 qualified Personal trainers



IHLP currently has 230 clients showing an increase of 73 people registering in the last 12 months.

From 1 Jan 2021 to 30 June 2021, staff provided services for these clients with a record number of participants, including:



1,836 Participants in 14 Health Promotion Events



68 Participants in 9 Health Education sessions



88 Personal Training sessions



203 participants in 44 Group gym sessions

778 occasions of service with clients participating in other sessions/ programs.

This shows that there has been an increase in clients and participants in all programs over the past 12 months.

There were also another of 432 occasions of service with clients participating in other events and programs such as:

- Offsite partnerships
- Men's and Women's Groups
- Team Sports
- Hydropool and Elders groups
- Youth exercise groups

IHLP have been involved in successful events in 2021 such as:

- Birak Concert
- Aboriginal Suicide Prevention Action Plan Consultations
- Stop Youth Suicide Basketball Tournament
- Aboriginal Youth Netball Gala – Netball WA
- Reconciliation Walk – City of Melville
- Blokes Mental Health BBQ – City of Rockingham

5 health promotion events with 865 participants including:

- Balga Boodja Walking Together event
- Imagined Futures Alliance Against Depression
- City of Perth NAIDOC event/ MKAC NAIDOC Event



Schools Program

Due to COVID-19, we have had limited access to the schools, Orelia, Medina, Leda Primary School and Gilmore College. During this time, we have still engaged with families and children by providing educational activity packs for children and welfare checks for families.

Over the past 12 months we have conducted over 150 Health Checks and close to 100 GP Checks. At the time of receiving a health check students receive Hygiene Packs, which includes a cooler bag, water bottle, bucket hat, string bag, head lice comb, hairbrush, deodorant, shampoo and conditioner and Colgate travel pack – toothbrush, tooth paste and floss.

Once restrictions were eased and Moorditj Koort were able to access the schools we organised health workshops and events:

- Drug and Alcohol
- Sex Education Workshops
- Held a stall at the Health Expo and provided program information and giveaways
- Closing the Gap Information Session
- NAIDOC stall at the Kwinana opening
- Christmas party for the primary students at Rockingham pools.

The Doctors who conduct GP checks are:

Parmelia Medical Center – Dr Cabanis (Orelia)
Kwinana Medical Center – Dr Williams (Medina)
Leda Medical Center – Dr Geeta (Leda)
Alpha Medical - Dr Jonty - Gilmore College (Boys)
Private Practice - Dr Grazotti – Wirrapanda (Girls)

We thank them all for their continued support.



Specialist Clinics - Medina

At our office in Medina we run clinics to provide the community a chance to access Specialist and Allied Health appointments in a culturally safe environment:

Specialist Clinics (3 monthly):

- ENT
- Endocrinology
- Nephrology

Allied Health Clinics (Fortnightly):

- Diabetes Educator
- Dietician
- Audiology

(Monthly):

- Podiatry
- Asthma



During the lockdown we had to adapt some of the Allied Health clinics from face to face to phone consultations to ensure our clients did not miss out on health information. We also provided the community with Foodbank packages including toilet paper, masks and welfare checks.

Moorditj Koort has also helped the community by providing Proof of Aboriginality and Cultural Awareness training to local GP Practices and other local services.

We have also partnered with projects/workshops such as DAMPA, Mental Health-Healing Minds and Baby makes 3.

ENT Clinic - Cockburn

The Cockburn ENT Program has had a very successful twelve months.

We have seen 134 children through our Cockburn clinic with 38 children receiving surgery. The main referral source is from Child & Adolescent Community Health Service (CAHS).

Moorditj Koort assist the clinics by holding the medical records, providing administration, booking appointments, welcoming families on the day of the clinic, we also offer support by providing transport to and from the clinic and to the hospital on day of surgery as required.

The ENT Specialists are Dr George Sim and Dr Francis Lannigan, and the audiology services are provided by

Telethon Kids Institute, Telethon Speech and Hearing, and Hearing Australia. All of these services are provided at no cost to the families.

Cockburn Integrated Health coordinate the different stakeholders as well as provide clinic space, a family room with toys, a TV and morning tea including tea and coffee for the parents.

Surgeries have been performed at St John of God Murdoch and Rockingham General Hospital.

Our heartfelt thanks goes to all who provide such an amazing and successful program.

Disability Services

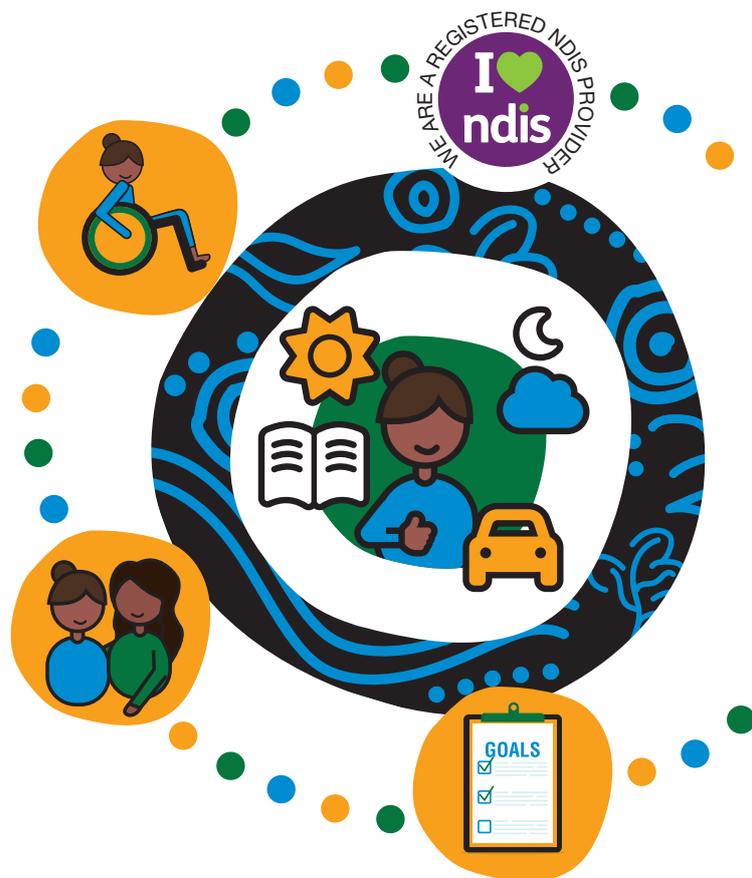
Moorditj Koort's Disability Services programs support people with disability, their families and carers to access the National Disability Insurance Scheme (NDIS) and to assist eligible NDIS participants to manage and implement their plans.

In September 2020 Moorditj Koort was contracted by NACCHO to deliver the NDIS National Community Connector Program in the Perth Metropolitan area for a period of 12 months.

This has complemented our current NDIS - Evidence, Access and Coordination of Planning (EACP) Program which is based in both the Perth Metro and Wheatbelt areas and has allowed us more opportunity to support both current and potential NDIS participants.

We have received 207 referrals this year. Referrals are received via internal MKAC programs, hospitals, GPs, NDIA Partners in the Community (PITC) Wanslea (0-7), Mission Australia and AMP, schools and directly from the community.

Moorditj Koort's Support Coordination is funded by individual NDIS plans to support participants and their families to navigate the implementation of their plans by engaging service providers such as support workers, therapy services, support plan reviews and changes.



In the past year Moorditj Koort has grown our NDIS Support Coordination participant list to 100 participants with 14 of these residing in the Wheatbelt area and we look forward to welcoming new participants in the coming year.



Elders Support Program

The Elders Group was a short-term funding opportunity to support the local Elders in the community to reduce the impact of COVID-19. This was achieved through linking Elders to community, providing meals and conducting regular well-being checks.

During this financial year, SWAMS funded Moorditj Koort with short term COVID-19 - Emergency Relief Funds, to support vulnerable and isolated Elders in the community.

Moorditj Koort provided outreach transport for Elders to access the regular social group held at the MACC in Kwinana weekly on Thursdays. Elders in the community enjoyed socialising and yarning. Moorditj Koort staff supported these sessions by providing regular wellbeing checks, food relief vouchers, Coles – online delivery

orders, home delivered meals, information sessions by COTA/DAMPAA arts and crafts.

In addition to the regular Thursday catch ups, Moorditj Koort Cockburn Healthy Lifestyle Program arranged and facilitated hydro pool therapy sessions at the ARC Cockburn; the Elders group thoroughly enjoyed feeling active and healthy from these sessions.

Throughout December 2020, Elders enjoyed a Christmas luncheon at the MACC, where they enjoyed yarning and dancing. Moorditj Koort Elders Support Program staff arranged for 28 regular participants of the Elders Support Program to attend a Captain Cook Cruise On the 15th December 2020, on the Swan River. Moorditj Koort Staff members were present to assist with travel on the bus and supported Elders during the cruise, this was an enjoyable outing!



WesCEF

In the past 12 months COVID-19 restrictions have played a huge role in either cancelling or postponing community events. Last year the NAIDOC Ball was cancelled, and this year has been postponed until September. The Kwinana NAIDOC opening ceremony was cancelled and this year postponed until the end of August. We were grateful to have held the children's Christmas Party at Rockingham pools at the end of last year, Close the Gap movie night and for all the community to take part in the National Sorry Day with this year's theme of Heal Country.

We would like to thank WesCEF and their team for the valuable and continued support to Moorditj Koort Aboriginal Corporation. Your support is greatly appreciated.





2020 2021

Financials



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Directors' Report

for the year ended 30 June 2021

Your directors present this report on Moorditj Koort Aboriginal Corporation ("the Corporation") for the financial year ended 30 June 2021.

DIRECTORS & OFFICERS

Directors

The names of directors throughout the year and at the date of this report are:

Name	Appointed	Ceased	Meeting Record	
			Possible	Attended
Charles Kickett	18/02/2014	25/02/2021	8	4
Yvonne Winmar	20/12/2018	25/02/2021	8	8
Colin Garlett	25/02/2021	-	5	3
Marianne Mackay	14/02/2020	-	14	14
Cheryl Martin	25/02/2021	-	5	4
Doreen Nelson (Chair)	21/02/2018	-	14	14
Valerie Swift- Otero	20/03/2018	-	9	9
Jack Walley (Jr)	14/02/2020	-	14	10
Moira Wilson	14/02/2020	-	14	12

Corporation Secretary

The Corporation Secretaries throughout the year and at the date of this report.

Name	Appointed	Ceased
Charles Kickett	20/12/2018	25/02/2021
Moira Wilson	25/02/2021	25/05/2021
Richard (Ric) West JP FIPA FFA	25/05/2021	-

Chief Executive Officer

The Chief Executive Officer throughout the year and at the date of this report: is Jonathon Ford.

Name	Appointed	Ceased
Jonathon Ford	12/04/ 2012	20/04/2021
Neil O'Donnell	21/04/2021	-

REVIEW OF OPERATIONS

Financial Result

The corporation derived an operating deficit of \$ 224 for the financial year (2020: Deficit of \$101,019).

Principal Activity

The corporation's principal activity during the year was operating an Aboriginal Health Service.

The corporation's objectives are to:

- Provide consistent and effective holistic, culturally safe, and supportive health and community services to Aboriginal and Torres Strait Islander peoples and others in the Kwinana / Rockingham region and, wherever such a service may be required.
- Promote self-sufficiency among Aboriginal people;
- Help and encourage Aboriginal people to renew and sustain their traditional culture and spirituality;

Directors' Report

for the year ended 30 June 2021

- Establish a range of facilities and services for improving social wellness for the local Aboriginal community, wherever such a service may be required;
- Partner, consult with and/or coordinate with other groups and stakeholders providing services to Aboriginal people; and
- Undertake activities that promote the role, values, and mission of the organisation.
- Maintain a Public Benevolent Institution which will be a Non-Profit Institution organised for the direct relief of poverty, sickness, suffering, distress, misfortune, disability, or helplessness among the Aboriginal and Torres Strait Islander Community which it serves and that is not-for-profit and where all funds and revenue are directed at achieving the objectives of the Corporation.

The major Programs operated by the Corporation include:

- Aboriginal Wellness Centre
- Aboriginal In-home Support Service Program (as part of the Wungening Moort consortium)
- Country to City Integrated Team Care
- Covid 19 Indigenous Elders Response Measures
- Dental Services under National Partnership Agreement Grant
- Indigenous Healthy Lifestyles Program
- Integrated Team Care
- Kwinana School Program (Health Checks)
- Medical Outreach Indigenous Chronic Diseases Program
- NDIS – Support Coordination
- NDIA – Regional Community Connectors and Evidence and Access Community Participation
- Syphilis Health Promotion Program

Funding for these programs was provided variously by the following agencies:

- Department of Health (Commonwealth)
- Department of Health (WA)
- Department of Social Services
- Rural Health West
- National Aboriginal Community Controlled Health Organisation
- National Disability Insurance Agency
- North Metropolitan Health Services
- South West Aboriginal Medical Service
- WA Country Health Service
- WA Primary Health Alliance
- Wungening Aboriginal Corporation

Other community-based programs have been funded by:

- Aboriginal Health Council of WA
- BHP
- City of Cockburn
- City of Rockingham
- Edith Cowan University
- COTA
- WA Mental Health Commission
- Wesfarmers Chemicals, Energy & Fertilisers.

Moorditj Koort Aboriginal Corporation gratefully accepts this funding on behalf of its clients and members. Without these generous contributions, we would not be able to deliver the services we do.

Not-For-Profit

The corporation is registered with the Office of The Registrar of Aboriginal Corporations (“**ORIC**”). It is a not-for-profit, income tax exempt charity registered with the Australian Charities and Not-for-profits Commission (“**ACNC**”). Directors do not have a beneficial interest in the Corporation.

Directors' Report

for the year ended 30 June 2021

Significant Changes

There have been no significant changes in the business throughout the year.

Likely Developments

There are no major changes anticipated to program delivery in the new financial year.

After Balance Date Events

No matter has arisen since the end of the year that will or may significantly affect:

1. The corporation's operations in future financial years; or
2. The results of those operations in future financial years; or
3. The corporation's state of affairs in future financial years.

ENVIRONMENTAL PERFORMANCE

The corporation is not subject to any particular and significant environmental regulation under a Commonwealth, State or Territory law.

INDEMNITIES

During or since the end of the financial year the corporation has not given indemnity or entered into an agreement to indemnify or paid or agreed to pay insurance premiums except as follows.

The corporation has paid premiums to insure each of the directors against liabilities for costs and expenses incurred by them in defending any legal proceeding arising out of their conduct while acting in the capacity of director of the corporation, other than involving a wilful breach of duty in relation to the corporation.

DISTRIBUTIONS TO MEMBERS & DIRECTORS

The corporation is a Not-For-Profit organisation and, as such, no dividends were paid or declared since the start of the financial year.

No recommendation for payment of dividends may be made under the Constitution of the Corporation. The Corporation's constitution specifically precludes payment of dividends to members.

AUDITOR'S INDEPENDENCE DECLARATION

A copy of the auditor's independence declaration is set out in page 8 of this report.

Signed in accordance with a resolution of the Board of Directors:



Doreen Nelson
Chairperson



Marianne MacKay
Treasurer

28 September 2021

Independence Declaration

for the year ended 30 June 2021



Simon Foley
Certified Practising Accountant

8 October 2021

The Chairperson
Moorditj Koort Aboriginal Corporation
2 Junction Pde
Midland WA 6056

To the Chairperson,

Independence Declaration

As lead engagement Auditor for the audit of the Moorditj Koort Aboriginal Corporation for the year ended 30 June 2021; I declare that, to the best of my knowledge and belief, there have been:

- i. no contraventions of any applicable code of professional conduct in relation to the audit.
- ii. no contraventions of the auditor independence requirements of the Corporations (Aboriginal and Torres Strait Islander) Act 2006 in relation to the audit;

Simon Foley

Accountants & Auditors



Simon Foley is a CPA
practice

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Liability limited by a scheme approved under Professional Standards Legislation

Statement by the Directors

for the year ended 30 June 2021

In accordance with a resolution of the directors of Moorditj Koort Aboriginal Corporation, the directors declare that:

1. The financial statements and notes are in accordance with the *Corporations (Aboriginal and Torres Strait Islander) Act 2006*, the Regulations, and the corporation's rules. and:
 - a. Comply with applicable *Australian Accounting Standards*; and
 - b. Give a true and fair view of the financial position of the corporation as at 30 June 2021 and of its performance for its operations as a whole and its individual grants for the year then ended.
2. In the director's opinion there are reasonable grounds to believe that the corporation will be able to pay its debts as and when they fall due.



Doreen Nelson
Chairperson

28 September 2021



Marianne MacKay
Treasurer

28 September 2021

Independent Auditors Report

for the year ended 30 June 2021



Simon Foley
Certified Practising Accountant

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF MOORDITJ KOORT ABORIGINAL CORPORATION

Report on the Financial Report

Opinion

We have audited the accompanying financial report of Moorditj Koort Aboriginal Corporation (the Corporation), which comprises the statement of financial position as at 30 June 2021, and the statement of comprehensive income, statement of changes in members' funds and statement of cash flows for the year ended on that date, a summary of significant accounting policies, other explanatory notes and the director's report.

In our opinion the financial report of Moorditj Koort Aboriginal Corporation is in accordance with the *(Corporations Aboriginal and Torres Strait Islander) Act 2006* and:

- i. gives a true and fair view of the Corporation's financial position as at 30 June 2021 and of its performance for the year ended on that date, and
- ii. complying with the Australian Accounting Standards.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Corporation in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110: Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

Responsibilities of the Directors for the Financial Report

The directors of the Corporation are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards and the *(Corporations Aboriginal and Torres Strait Islander) Act 2006* and for such internal control as the directors determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the directors are responsible for assessing the Corporation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the Corporation or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit.

We also:

Accountants & Auditors



Simon Foley is a CPA
practice

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Independent Auditors Report

for the year ended 30 June 2021

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Corporation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Corporation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our Auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our Auditor's report. However, future events or conditions may cause the Corporation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

Section 339-30 of the Corporations (Aboriginal and Torres Strait Islander) Act 2006 requires the Auditor to form an opinion various matters.

In relation to these requirements, we are of the opinion:

- a)(i) the financial report has been prepared in accordance with the act,
- (ii) the financial report and the audit has been prepared and completed in accordance with any applicable regulations made for the purposes of sections 333-10 and 333-15.
- (iii) There aren't any additional applicable determinations made by the Registrar under section 336-1 or 336-5 that require an audit opinion.
- b) We have been given all information, explanations and assistance necessary for the conduct of the audit.
- c) The Corporation kept its records sufficient to enable the financial reports to be prepared and audited.
- d) The Corporation has kept all of the other records and registers as required by this act.



Simon Foley CPA
Dated: 8 October 2021

Statement of financial position

for the year ended 30 June 2021

	Note	2021 \$	2020 \$
CURRENT ASSETS			
Cash and cash equivalent	6	1,028,057	366,026
Trade and other receivables	7	211,736	661,233
Current tax assets		-	-
Other current assets	8	247,018	130,484
Total Current Assets		1,486,811	1,157,743
NON-CURRENT ASSETS			
Property, plant & equipment	9	1,241,286	1,299,612
Right of use assets	10	296,008	257,123
Total Non-Current Assets		1,537,294	1,556,735
TOTAL ASSETS		3,024,105	2,714,478
CURRENT LIABILITIES			
Trade and other payables	11	28,933	160,398
Payroll liabilities	12	494	766
Current tax liabilities	13	486,892	141,223
Provisions and accruals	14.a	309,935	223,911
Deferred income	15	465,506	499,620
Total Current Liabilities		1,291,760	1,025,918
NON-CURRENT LIABILITIES			
Provisions and accruals	14.b	16,733	11,609
Lease liabilities		296,008	257,123
Total Non-Current Liabilities		312,741	268,732
TOTAL LIABILITIES		1,604,501	1,294,650
NET ASSETS		1,419,604	1,419,828
MEMBERS' FUNDS		1,419,604	1,419,828

Statement of comprehensive income

for the year ended 30 June 2021

	Notes	2021 \$	2020 \$
REVENUE			
Revenue	4	6,028,808	4,661,961
Other income	4	66,376	100,711
Total Income		6,095,184	4,762,672
EXPENDITURE			
Employment costs		4,198,869	3,461,275
Program expenses	5	782,977	478,929
Other operating expenses	5	741,688	686,078
Donations		9,100	2,273
Depreciation expense		293,911	154,358
Interest expense		64,529	43,228
Other expenses		-	170
Loss on disposal of assets		-	4,804
Other losses		4,333	32,576
Total Expenditure		6,095,408	4,863,690
OPERATING RESULT FOR THE YEAR		(224)	(101,019)
Other comprehensive income - revaluation		-	66,267
TOTAL COMPREHENSIVE INCOME		(224)	(34,752)

Statement of changes in members' funds

for the year ended 30 June 2021

	2021 \$	2020
BALANCE AT BEGINNING OF THE YEAR	1,353,561	1,454,580
Changes in equity for the year	-	-
Operating result for the year	(224)	(101,019)
Other comprehensive income	-	66,267
Transfers to/from reserves	-	(66,267)
Dividends paid	-	-
Member's funds	1,353,338	1,353,561
Reserves		
Revaluation reserve	66,267	66,267
Total reserves	66,267	66,267
BALANCE AT END OF THE YEAR	1,419,604	1,419,828

Statement of cash flows

for the year ended 30 June 2021

	Note	2021 \$	2020 \$
CASH FLOW FROM OPERATING ACTIVITIES			
Receipts from governments and customers		6,396,615	4,514,783
Interest received		-	436
Payment to suppliers and employees		(5,434,469)	(4,694,467)
Interest paid		(1,708)	(742)
Net cash flow from Operating Activities	6b	960,438	(179,990)
CASH FLOW FROM INVESTING ACTIVITIES			
Payments for property, plant, and equipment		(9,300)	(52,225)
Net cash flow from Investing Activities		(9,300)	(52,225)
CASH FLOW FROM FINANCING ACTIVITIES			
Leases/loans repaid		(289,106)	(135,793)
Net cash flow from Financing Activities		(289,106)	(135,793)
NET CASH FLOW		662,031	(368,008)
Cash at Beginning of Year	6	366,026	734,034
Cash at End of Year	6	1,028,057	366,026
NET INCREASE (DECREASE) IN CASH HELD		662,031	(368,008)

Notes to the financial statements

for the year ended 30 June 2021

1. CORPORATE INFORMATION

Moorditj Koort Aboriginal Corporation (ICN 7702) (the 'corporation') is an Aboriginal Corporation incorporated under the *Corporations (Aboriginal and Torres Strait Islander) Act 2006* ('CATSI Act'). It was first registered on 12 April 2012.

(a) Registered Office

The corporation is domiciled in Australia. The corporation's registered office and business address is:

*Moorditj Koort Aboriginal Corporation.
150 Gilmore Avenue
Medina WA 6167*

(b) Not-for-Profit

The corporation is a not-for-profit organisation. It is registered as a charitable organisation with the Australian Charities and Not-for profits Commission (ACNC).

2. BASIS OF ACCOUNTING

The financial statements are General Purpose Financial Statements prepared in accordance with *Australian Accounting Standards – Reduced Disclosure Requirements* of the Australian Accounting Standards Board (AASB), the CATSI Act, the *Australian Charities and Not-for-profits Commission Act 2012* (ACNC Act), and the corporation's rules. The corporation is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

The corporation applies, and complies with, *Australian Accounting Standards – Reduced Disclosure Requirements* as set out in *AASB 1053: Application of Tiers of Australian Accounting Standards* and *AASB 2010-2 Amendments to Australian Accounting Standards arising from Reduced Disclosure Requirements*. The corporation has elected to apply *AASB 1060 General Purpose Financial Statements – Simplified Disclosures for For-Profit and Not-for-Profit Tier 2 Entities*.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events, and conditions. Material accounting policies adopted in the preparation of these financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historic costs, modified where applicable, by the measurement at fair value of selected non-current assets, financial assets, and financial liabilities.

The presentation currency is Australian dollars (\$AUD). Amounts presented in the financial statements have been rounded to the nearest whole dollar.

The financial statements are prepared for the corporation as an individual entity.

Date of Issue

This financial report was authorised for issue by the corporation's Board of Directors with effect from 28 September 2021. The Board of Directors has the authority to amend these reports after that date.

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Revenue

Non-reciprocal grant revenue is recognised in profit or loss when the entity obtains control of the grant, and it is probable that the economic benefits gained from the grant will flow to the entity and the amount of the grant can be measured reliably.

If conditions are attached to the grant which must be satisfied before it is eligible to receive the contribution, the recognition of the grant as revenue will be deferred until those conditions are satisfied.

When grant revenue is received whereby the entity incurs an obligation to deliver economic value directly back to the contributor, this is considered a reciprocal transaction and the grant revenue is recognised in the statement of financial position as a liability until the service has been delivered to the contributor, otherwise the grant is recognised as income on receipt.

Notes to the financial statements

for the year ended 30 June 2021

Where the entity receives non-reciprocal contributions of assets from government and other parties for zero or a nominal value, these assets are recognised at fair value on the date of acquisition in the statement of financial position, with a corresponding amount recognised in profit or loss.

Donations and bequests are recognised as revenue when received.

Interest revenue is recognised using the effective interest rate method, which for floating rate financial assets is the rate inherent in the instrument.

Revenue from the rendering of a service is recognised upon delivery of the service to the customer.

All revenue is stated net of goods and services tax.

(b) Property, Plant, Equipment & Intangibles

Each class of property, plant, and equipment are carried at cost or fair value less, where applicable, any accumulated depreciation.

Plant and equipment

Plant and equipment are measured using the cost basis and therefore carried at cost less accumulated depreciation and any accumulated impairment losses. In the event the carrying amount of plant and equipment is greater than its estimated recoverable amount, the carrying amount is written down immediately to its estimated recoverable amount and the impairment losses are recognised either in profit or loss or as a revaluation decrease if the impairment losses relate to a revalued asset. A formal assessment of recoverable amount is made when impairment indicators are present (refer Note 3(d) for details of impairment).

Plant and equipment that have been contributed at no cost, or for a nominal cost, are valued and recognised at the fair value of the asset at the date it is acquired.

Depreciation

The depreciable amount of all fixed assets is depreciated on a straight-line basis or diminishing value basis over the asset's useful life to the entity, commencing from the time the asset is held ready for use.

The depreciation rates used for each class of depreciable assets is:

• Buildings	0-2.5%
• Building and Leasehold Improvements	10-50%
• Plant & Equipment	10-100%
• Motor Vehicles	10-20%

The assets residual value and useful lives are reviewed and adjusted if appropriate at the end of each accounting period.

(c) Financial Instruments

Initial recognition and measurement

Financial assets and financial liabilities are recognised when the entity becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the entity commits itself to either purchase or sell the asset (i.e., trade date accounting is adopted). Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified "at fair value through profit or loss", in which case transaction costs are recognised immediately as expenses in profit or loss.

Classification and subsequent measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest method, or cost.

Amortised cost is calculated as the amount at which the financial asset or financial liability is measured at initial recognition less any principal repayments and any reduction for impairment and adjusted for any cumulative amortisation of the difference between that initial amount and the maturity amount calculated using the effective interest method.

The effective interest method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that exactly discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying amount with a consequential recognition of an income or expense item in profit or loss.

i) Financial assets at fair value through profit or loss

Financial assets are classified at 'fair value through profit or loss' when they are held for trading or for the purpose of short-term profit taking, derivatives not held for hedging purposes, or when they are designated as such to avoid an

Notes to the financial statements

for the year ended 30 June 2021

accounting mismatch or to enable performance evaluation where a group of financial assets is managed by key management personnel on a fair value basis in accordance with a documented risk management or investment strategy. Such assets are subsequently measured at fair value with changes in carrying amounts being included in profit or loss.

ii) *Loans and receivables*

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss through the amortisation process and when the financial asset is derecognised

iii) *Held-to-maturity investments*

Held-to-maturity investments are non-derivative financial assets that have fixed maturities and fixed or determinable payments, and it is the corporation's intention to hold these investments to maturity. They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss through the amortisation process and when the financial asset is derecognised

iv) *Available-for-sale financial assets*

Available-for-sale investments are non-derivative financial assets that are either not capable of being classified into other categories of financial assets due to their nature or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

They are subsequently measured at fair value with any re-measurement other than impairment losses and foreign exchange gains or losses recognised in other comprehensive income. When the financial asset is derecognised, the cumulative gain or loss pertaining to that asset previously recognised in other comprehensive income is reclassified into profit or loss.

Available-for-sale financial assets are classified as non-current assets when they are not expected to be sold within 12 months after the end of the reporting period. All other available-for-sale financial assets are classified as current assets

v) *Financial liabilities*

Non-derivative financial liabilities other than financial guarantees are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss through the amortisation process and when the financial liability is derecognised.

Impairment

At the end of each reporting period, the corporation assesses whether there is objective evidence that a financial asset has been impaired. A financial asset (or a group of financial assets) is deemed to be impaired if, and only if, there is objective evidence of impairment because of one or more events (a "loss event") having occurred, which has an impact on the estimated future cash flows of the financial asset(s).

(d) *Impairment of Non-Financial Assets*

At the end of each reporting period, the corporation assesses whether there is any indication that an asset has been impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value-in-use, to the assets carrying value. Any excess of the asset's carrying value over its recoverable amount is expenses to profit or loss.

Where it is not possible to estimate the recoverable amount of an individual asset, the corporation estimates the recoverable amount of the cash-generating unit to which the asset belongs.

(e) *Employee Benefits*

Short-term employee benefits

Provision is made for the corporation's obligation for short-term employee benefit. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries, and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Corporation's obligations for short-term employee benefits such as wages, salaries and superannuation are recognised as current payroll liabilities in the statement of financial position. Provisions for short-term employee benefits such as annual leave are recognised as current provisions in the statement of financial position.

Other long-term employee benefits

The corporation classifies employee's long service leave an annual leave entitlement as other long-term employee benefits when they are not expected to be settled wholly within 12 months after the end of the annual reporting period in which the

Notes to the financial statements

for the year ended 30 June 2021

employees render the related service. Provision is made for the corporation's obligation for other long-term employee benefits which are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures, and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Upon measurement of obligations for other long-term employee benefits, the net change is recognised in profit or loss classified under employee benefits expense.

The corporation's obligations for long-term employee benefits are presented as non-current liabilities in its statement of financial position, except where the corporation does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current liabilities.

Retirement benefit obligations

All employees of the corporation receive defined contribution superannuation entitlements, for which the corporation pays the fixed superannuation guarantee contribution (currently 9.5% of the employee's average ordinary salary) to the employee's superannuation fund of choice. All contributions in respect of employee's defined contribution entitlements are recognised as an expense when they become payable. The corporation's obligation with respect to employee's defined contribution entitlements is limited to its obligation for unpaid superannuation guarantee contributions at the end of the reporting period. All obligations for unpaid superannuation guarantee contributions are measured at the (undiscounted) amounts expected to be paid when the obligation is settled and are presented as current liabilities in the corporation's statement of financial position.

- (f) **Cash and Cash Equivalents**
Cash includes cash on hand and at call deposits with banks or financial institutions, investments in money market instruments maturing within less than three months, net of bank overdrafts.
- (g) **Goods and Services Tax.**
Revenues, expenses, and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO)

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included in Current tax liabilities in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows included in receipts from customers or payments to suppliers

- (h) **Income taxation**
No provision for income tax has been raised as the corporation is exempt from income tax under Div. 50 of the *Income Tax Assessment Act 1997*. No change in its tax status because of activities undertaken during the year is likely.
- (i) **Provisions**
Provisions are recognised when the corporation has a legal or constructive obligation, because of a past events, for which it is probable that an outflow of economic benefit will result, and that outflow can be reliably measured. Provisions recognised represent the best estimate of the amounts required to settle the obligation at the end of the reporting period.
- (j) **Trade and other payables**
These amounts represent liabilities for goods and services received by the corporation during the reporting period that remain unpaid at the end of the reporting period. The balance is recognised as a current liability with the amounts normally paid within 30 Days of recognition of the liability.
- (k) **Economic Dependence**
The corporation is dependent on Federal and State government grant funding for the majority of its revenue used to operate its business. At the date of this report, the directors have no reason to believe the various departments will not continue to support the Corporation.
- (l) **Going Concern**
The financial statements have been prepared on a going concern basis on the assumption that the corporation's grant funding will be renewed. See note (k)
- (m) **Critical Accounting Estimates and Judgements**
The directors evaluate estimates and judgements incorporated into the financial statements based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the Corporation.

Notes to the financial statements

for the year ended 30 June 2021

- (n) **Initial Application of Australian Accounting Standards**
During the current year, Moorditj Koort adopted all the new and revised Australian Accounting Standards and Interpretations which were compiled, became mandatory and which were applicable to its operations. Whilst many reflected consequential changes associated with the amendment of existing standards, the only new standard with material application is A AASB 1060 *General Purpose Financial Statements – Simplified Disclosures for For-Profit and Not-for-Profit Tier 2 Entities*.
- (o) **New Accounting Standards and Interpretations for Application in Future Years**
The AASB has issued a number of new and amended Accounting Standards and Interpretations that have mandatory application dates for future reporting periods, some of which are relevant to Moorditj Koort.

	2021 \$	2020 \$
4. REVENUE AND OTHER INCOME		
Revenue		
Net grant revenue	5,202,948	4,575,830
Fee for service	825,859	86,131
	6,028,808	4,661,961
Other Income		
Interest	-	436
Donations	300	10,500
Cash flow boost	37,500	62,500
Other revenue	9,111	25,527
Other gains	19,466	1,748
	66,376	100,711

Net Grant Revenue: Total grants received during the year including Unexpended grants carried forward, reduced by the Unexpended Grant Liability (see Note 15.b)

5. PROGRAM AND OTHER OPERATING EXPENSES

Included in 'Program' expenses		
Exceptional circumstances	1,177	1,394
Transporting clients to services	279,741	162,891
Medical aids	99,328	78,346
Medical, dental and specialist appointments	106,067	149,727
Community events and training	286,436	58,579
COVID-19 related services	10,227	27,992
	782,977	478,929
Included in 'Other Operating' expenses		
Audit fees paid during the year	17,742	7,250
Other services and supplies	452,949	367,587
Motor vehicle expenses	90,969	112,577
Occupancy costs	140,510	106,877
Plant and equipment	34,845	59,501
Travel expenses	4,673	32,286
	741,688	686,078

Audit Fees. At the conclusion of the 2020 audit the corporation changed auditor from Anderson Munroe Wyllie to Simon Foley CPA.

Notes to the financial statements

for the year ended 30 June 2021

	2021 \$	2020 \$
6. CASH AND CASH EQUIVALENT		
a. Reconciliation and cash equivalents		
Cash at bank	1,028,057	365,901
Cash on hand	-	125
	1,028,057	366,026

Interest: Cash at bank earns interest at floating interest rates based on the daily bank deposit rates
Restricted funds: Unexpended grants and grants in advance totalling \$ 460,367 were held on 30 June.

b. Reconciliation of Cash Flow from Operations with Result

Operating Profit (Loss) after Income Tax	(224)	(101,019)
Non-cash flows in operating profit		
Interest expense – leases and other	66,237	42,486
Depreciation	293,911	154,358
(Profit)/Loss on sale of property plant & equipment	-	4,804
Changes in Assets and Liabilities		
(Increase)/decrease in debtors	451,206	(616,273)
(Increase)/decrease in other debtors	(116,534)	(54,199)
Increase/(decrease) in trade creditors	(131,465)	(25,160)
Increase/(decrease) in other payables	(272)	-
Increase/(decrease) in Unexpended Grants	(34,114)	368,819
Increase/(decrease) in accruals and provisions	431,693	46,194
Net cash flow (outflow) from operating activities	960,438	(179,990)

7. TRADE AND OTHER RECEIVABLES

Accounts receivable	211,736	661,233
Less: Doubtful debts	-	-
	211,736	661,233

Terms: Receivables are generally non-interest bearing and usually settled within 30 days.

Impairment: An allowance for doubtful debts is made when there is objective evidence that as trade receivable is impaired.

8. OTHER CURRENT ASSETS

Accrued income	82,819	-
Bonds	47,930	47,763
Prepayments	116,269	82,721
	247,018	130,484

Accrued Income: Includes amounts for which the corporation is entitled to invoice as at 30 June 2021 for services actually rendered up to that date.

Bonds: Bonds have been paid for leased properties and are due to be repaid on satisfaction of any make good provisions on departure.

Prepayments: Includes amount paid for insurances and critical operational software licences paid where the benefits of those services will be derived in a future accounting period.

Notes to the financial statements

for the year ended 30 June 2021

	2021 \$	2020 \$
9. NON-CURRENT ASSETS		
a. Property, plant, and equipment		
Land at fair value	540,000	540,000
Less: Accumulated depreciation	-	-
	540,000	540,000
Buildings & improvements at fair value	566,267	566,267
Buildings & improvements at cost	29,531	29,531
Less: Accumulated depreciation	(39,018)	(18,955)
	556,780	576,843
Leasehold improvements at cost	44,042	44,042
Less: Accumulated depreciation	(21,370)	(10,359)
	22,673	33,683
Equipment and furniture at cost	200,489	191,189
Less: Accumulated depreciation	(88,548)	(52,095)
	111,941	139,094
Motor vehicles at cost	36,713	36,713
Less: Accumulated depreciation	(36,713)	(36,713)
	-	-
Artworks At Cost	10,000	10,000
Less: Accumulated depreciation	(108)	(8)
	9,892	9,992
Total Plant and Equipment	1,241,286	1,299,612

b. Movement in carrying amounts

	Land \$	Buildings & Improv \$	Leasehold Improv \$	Equipment and furniture \$	Motor Vehicles \$	Artworks \$	Total \$
2019							
Balance Brought Fwd	540,000	528,982	32,261	145,733	-	-	1,246,976
Additions at fair-value	-	-	-	-	-	-	-
Additions at cost	-	-	11,715	29,549	-	10,000	51,263
Revaluations	-	66,267	-	-	-	-	66,267
Disposals	-	-	-	(21,765)	-	-	(21,765)
Depreciation expense	-	(18,406)	(10,293)	(14,422)	-	(8)	(43,129)
2020	540,000	576,843	33,683	139,094	-	9,992	1,299,612
Additions at fair-value	-	-	-	-	-	-	-
Additions at cost	-	-	-	9,300	-	-	-
Disposals	-	-	-	-	-	-	()
Depreciation expense	-	(20,063)	(11,010)	(36,453)	-	(100)	()
2021	540,000	556,780	22,673	111,941	-	9,892	1,241,286

The Aboriginal Lands Trust gifted properties at 148-150 Gilmore Ave and 13 Leasham Ave to the corporation in April 2016. The property at 13 Leasham Ave is subject to a pre-existing lease (registered with Landgate as J58077) between the ALT and the Medina Aboriginal Cultural Group Inc. The lease was entered into on 18 September 1987 with the term of 99 years commencing on 1 November 1986 for at a yearly rent of "one peppercorn".

Asset Revaluations: The freehold land and buildings were independently valued at 30 June 2020 by Opteon Property Group Pty Ltd. The valuation resulted in a revaluation increment of \$66,267 being recognised in the revaluation surplus for the year ended 30 June 2020.

Notes to the financial statements

for the year ended 30 June 2021

	2021 \$	2020 \$
10. RIGHT OF USE ASSET		
Leased buildings		
Right of use asset	615,600	350,430
Less: Accumulated depreciation	(319,592)	(93,307)
	296,008	257,123

Leases: The table below describes the nature of the Corporation's leasing activities by type of right-of-use asset recognised in the balance sheet.

Right-of-use asset	No of right-of-use assets leases outstanding	Range of remaining term
Leased building	4	2 - 3 Years
Leased vehicles	17	1 - 1.5 years

11. TRADE AND OTHER PAYABLES

Trade creditors	28,933	160,398
Other payables	-	-
	28,933	160,398

Trade Creditor Terms: Payables are usually settled within 30 days and are generally non-interest bearing.

12. PAYROLL LIABILITIES

Wages payable	-	18
Salary sacrifice payable	-	635
Staff deductions payable	334	-
Superannuation payable	160	113
Other payroll liabilities	-	-
	494	766

13. CURRENT TAX LIABILITIES / (ASSETS)

GST payable	231,774	141,611
PAYG payable	255,118	(388)
	486,892	141,223

14. PROVISIONS AND ACCRUALS

a. Current

Provision for audit fees	4,600	6,500
Accrued wages and superannuation	105,053	90,505
Provision for annual leave	127,726	113,661
Accrued expenses	72,556	13,246
	309,935	223,911

Notes to the financial statements

for the year ended 30 June 2021

	2021 \$	2020 \$
b. Non-current		
Provision for long-service leave	16,733	11,609
	16,733	11,609

Provisions

Provision for employee benefits represents accrued amounts for annual leave and long service leave. The current portion for this provision includes the total amount accrued for annual leave entitlements or the amount accrued for long service leave entitlements that have vested due to employees having completed the required period of service. Based on past experience, the corporation does not expect the full amount of annual leave or long service leave balances to be classified as current liabilities to be settled within 12 months. However, these amounts must be classified as current liabilities since the corporation does not have an unconditional right to defer the settlement of these amounts in the event employees wish to use their leave entitlements.

The non-current portion for this provision includes amounts accrued for long service leave entitlements that have not yet vested in relation to those employees who have not yet completed the required period of service.

In calculating the present value of future cash flows in respect to long-service leave, the probability of long service leave being taken is based on historical data and estimates. The measurement and recognition criteria employee benefits have been discussed in Note 3.

15. DEFERRED INCOME

a. Composition of deferred income

Customer deposits	5,139	-
Unexpended grants	460,367	499,620
	465,506	499,620

b. Reconciliation of unexpended grants

Grants	Unexpended Grants Bfwd \$	New \$	Other Income \$	Expenditure or Trf \$	Total \$
Acquired brain injury project	-	22,923	-	22,923	-
AHCWA Munderoo comm grant	-	5,887	-	5,887	-
AHCWA suicide prevention	-	805	-	805	-
AISS Wungening	188,640	837,662	309	813,619	212,993
Aboriginal wellness centre	-	311,049	-	311,049	-
BHP emergency relief	-	16,773	(373)	16,400	-
City to Country (C2C)	-	351,281	-	351,281	-
C2C: research project	4,399	139,999	-	144,398	-
CCP – National	-	141,414	-	141,414	-
City of Cockburn recovery	-	6,550	-	6,550	-
City of Rockingham covid funds	15,000	-	-	15,000	-
COTA – elders support	-	5,000	-	5,000	-
NPA – dental services	51,615	-	-	4,282	47,333
EACP	-	113,636	-	113,636	-
IHLP	-	264,558	248	264,805	-
IHLP: DOH services grant	45,000	27,832	-	350	72,482
ITC Perth North-East	-	844,785	-	844,785	-
ITC Perth South-West	-	1,281,700	-	1,281,700	-
Kwinana schools program	-	106,618	-	106,618	-
MOICDP	-	22,203	2,709	24,912	-
Syphilis Health PP	-	125,000	-	2,076	122,924
WCCP - NDIA	161,499	437,912	-	599,411	-
WEACP - NDIA	-	113,636	-	113,636	-
Wesfarmers CEF	22,467	15,000	-	32,831	4,636
SWAMS (Fee for service)	11,000	-	-	11,000	-
	499,620	5,192,222	2,893	5,234,368	460,367

Notes to the financial statements

for the year ended 30 June 2021

16. KEY MANAGEMENT PERSONNEL

The totals of remuneration paid to directors and key management personnel (“KMP”), comprising the senior management employees of the corporation, during the year are as follows:

	2021		2020	
	Directors	KMP	Directors	KMP
Fees, Wages and salaries	22,850	444,989	19,370	318,147
Superannuation	1,297	45,870	722	31,181
	24,147	490,859	20,092	349,328

Senior Staff includes Jonathon Ford and Neil O’Donnell until Mr Fords Departure on 20 April 2021. Following a restructure, the Key Management Personnel includes Neil O’Donnell, Danielle McGuire, Jillian Keefe, Lizette North, Marie Walley, and Rodney Carpio. The 2021 figure for staff includes the final payout for Jonathan Ford pursuant to his contract.

17. EMPLOYEES AND EMPLOYMENT COSTS

Number of employees at 30 June	53	54
Total employment costs (fees, wages, salaries & oncosts)	4,198,869	3,461,275
Employment costs as a % of total revenue	68.9	72.7

18. RELATED PARTY TRANSACTIONS

There were related party transactions during the year, which are reflected in the information provided in the financials above.

The corporation is a Not-for-profit organisation, registered as a charity with the ACNC. Members and related parties are able to access a range of services through the corporation. Any transactions of this sort with members, Key Management Personnel and related parties are conducted on terms no different to that of other residents of the community.

19. EVENTS AFTER THE BALANCE SHEET DATE

There has not arisen in the interval between the end of the financial year and the date of this report any item, transaction, or event of a material and unusual nature likely, in the opinion of the Association's Board of Management, to significantly affect the operations of the Association or the state of affairs of the Association in future years.

20. FINANCIAL INSTRUMENTS

a) Financial Risk Management

The corporation’s financial instruments consist mainly of deposits with banks, accounts receivable and accounts payable. The corporation does not have any derivative instruments on 30 June.

i. Treasury Risk Management

All funds are held in at-call deposits or in short term investments with major banks.

ii. Financial Risks

The main risks the corporation is exposed to through its financial instruments are interest rate risk, liquidity risk and credit risk.

Interest rate risk

There is no significant interest rate risk. Cash held in banks is subject to floating interest rates. There is no interest risk on Accounts payable or receivable.

Liquidity risk

The corporation manages liquidity risk by monitoring forecast cash flows.

Credit risk

The maximum exposure to credit risk, excluding the value of any collateral or other security at balance date to recognised financial assets, is the carrying amount, net of any provisions for impairment of those assets, as disclosed in the balance sheet and notes to the financial statements. The corporation does not usually have any material credit risk exposure to any single receivable or group of receivables under financial instruments entered into by the corporation.

Notes to the financial statements

for the year ended 30 June 2021

Price risk

The corporation is not exposed to any material commodity price risk.

Foreign currency risk

The corporation is not exposed to fluctuations in foreign currencies.





Students BY Students



moorditj koort
Aboriginal Health and Wellness Centre

**Proud of Our Culture
Aware of Our Health**

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moorditj koort

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